

**STATE OF SOUTH CAROLINA
REVENUE STATUS SUMMARY**

DESCRIPTION	JULY - MARCH ACTUAL 2008-2009 (09 Months)	JULY - MARCH ACTUAL 2009-2010 (09 Months)	ADJUSTED ESTIMATED REVENUE 2009-2010	FY 2009-10 PERCENT ACTUAL TO ESTIMATE	
BUDGETARY GENERAL FUND					
Retail Sales Tax	\$ 1,480,302,893.28	\$ 1,416,356,959.36	\$ 2,138,682,405.00	66%	(b)
Casual Sales Tax	<u>11,092,998.08</u>	<u>10,915,642.14</u>	<u>13,670,780.00</u>	80%	(b)
Total Sales Tax (4%):	1,491,395,891.36	1,427,272,601.50	2,152,353,185.00	66%	
Individual Income Tax	1,607,760,484.75	1,468,182,928.52	2,065,723,143.00	71%	
Corporate Income Tax	<u>132,065,657.57</u>	<u>45,264,966.65</u>	<u>128,926,367.00</u>	35%	
Combined Income Tax:	1,739,826,142.32	1,513,447,895.17	2,194,649,510.00	69%	
Beer and Wine Tax	65,501,330.06	63,815,055.16	107,385,376.00	59%	(b)
Departmental Revenue	27,394,852.16	61,633,978.90	43,108,056.00	143%	
Insurance Tax	140,239,904.76	124,830,074.24	173,650,092.00	72%	
All Other Sources	272,316,923.68	238,598,282.27	361,538,392.00	66%	
Miscellaneous Sources	<u>59,509,314.99</u>	<u>-34,374,265.04</u>	<u>285,981,948.00</u>	-12%	
Totals Budgetary General Fund	\$ <u>3,796,184,359.33</u>	\$ <u>3,395,223,622.20</u>	\$ <u>5,318,666,559.00</u>	64%	
ACCOMMODATIONS TAX (2%)	\$ <u>32,386,810.91</u>	\$ <u>29,839,416.34</u>	<u>N/A</u>	N/A	

(a) The fiscal month ended March 31, 2010 represents 75% of the fiscal year, except for those taxes in (b) for which this period represents 66.67% of the fiscal year.

(b) Indicates taxes recorded on a year-end modified accrual basis.

**STATE OF SOUTH CAROLINA
BUDGETARY GENERAL FUND REVENUE
SUPPLEMENTAL DATA**

2009-2010 Adjusted Estimated General Fund Revenue	\$ 5,318,666,559.00
March 2010 Actual Revenue	\$ 302,248,271.53
July 1, 2009 thru March 31, 2010 Actual Revenue	\$ 3,395,223,622.20

1. REVENUES RECEIVABLE: March 31, 2010

Mental Health Department - Patient Fees,	
Transfers and Medicaid Reimbursement	\$ 2,618,222.25
State Auditor - Medicaid Assistance Audits	\$ 11,355.83
Insurance Department - Insurance Tax	\$ <u>3,321,819.95</u>

TOTAL REVENUES RECEIVABLE \$ 5,951,398.03

2. COLLECTION COSTS PAID: July 1, 2009 through March 31, 2010

Department of Revenue Casual Sales Tax Collection Costs:	
Payments to Department of Natural Resources	\$ <u>57,256.94</u>